MINISTERUL FINANTELOR
ASPAAS

**BUGETUL**
**institutiilor publice finantate partial din venituri proprii pe anul 2026**
**(sume alocate din bugetul institutiilor publice finantate partial din venituri proprii)**

Revizia 2

| Denumire indicator | | Cod | Program 2026 | trim I | trim II | trim III | trim IV |
|---|---|---|---|---|---|---|---|
| **COD PROGRAM 541 - MANAGEMENT SI ADMINISTRATIE** | | | | | | | |
| **TOTAL VENITURI ( I+II+III+IV)** | | **00.01.10** | **5.528** | **1.444** | **1.698** | **1.130** | **1.256** |
| **I. VENITURI CURENTE** | | **00.02.10** | **3.183** | **934** | **794** | **1.074** | **381** |
| **C.2 VANZARI DE BUNURI SI SERVICII** | | | **3.183** | **934** | **794** | **1.074** | **381** |
| **DIVERSE VENITURI** | | **36.10** | **3.183** | **934** | **794** | **1.074** | **381** |
| Alte venituri | | 36.10.50 | 3.183 | 934 | 794 | 1.074 | 381 |
| **IV. SUBVENTII** | | | **2.345** | **510** | **904** | **56** | **875** |
| **SUBVENTII DE LA BUGETUL DE STAT** | | **42.10** | **2.345** | **510** | **904** | **56** | **875** |
| **Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii** | | **42.10.38** | **2.345** | **510** | **904** | **56** | **875** |
| **TOTAL CHELTUIELI** | | **5010** | | | | | |
| | I | | **5.528** | **5.117** | **210** | **185** | **16** |
| | II | | **5.528** | **1.444** | **1.698** | **1.130** | **1.256** |
| ***CHELTUIELI CURENTE*** | | **01** | | | | | |
| | I | | **5.316** | **5.070** | **100** | **131** | **15** |
| | II | | **5.316** | **1.397** | **1.588** | **1.076** | **1.255** |
| **CHELTUIELI DE PERSONAL** | | **10** | | | | | |
| | I | | **3.993** | **3.993** | **0** | **0** | **0** |
| | II | | **3.993** | **1.026** | **1.114** | **852** | **1.001** |
| **BUNURI SI SERVICII** | | **20** | | | | | |
| | I | | **1.268** | **1.022** | **100** | **131** | **15** |
| | II | | **1.268** | **316** | **474** | **224** | **254** |
| **ALTE TRANSFERURI** | | **55** | | | | | |
| | I | | **55** | **55** | **0** | **0** | **0** |
| | II | | **55** | **55** | **0** | **0** | **0** |
| **CHELTUIELI DE CAPITAL** | | **70** | | | | | |
| | I | | **212** | **47** | **110** | **54** | **1** |
| | II | | **212** | **47** | **110** | **54** | **1** |
| **ACTIVE NEFINANCIARE** | | **71** | | | | | |
| | I | | **212** | **47** | **110** | **54** | **1** |
| | II | | **212** | **47** | **110** | **54** | **1** |
| **CAPITOLUL AUTORITATI PUBLICE SI ACTIUNI EXTERNE** | | **5110** | | | | | |
| | I | | **5.528** | **5.117** | **210** | **185** | **16** |
| | II | | **5.528** | **1.444** | **1.698** | **1.130** | **1.256** |
| ***CHELTUIELI CURENTE*** | | **01** | | | | | |
| | I | | **5.316** | **5.070** | **100** | **131** | **15** |
| | II | | **5.316** | **1.397** | **1.588** | **1.076** | **1.255** |
| **CHELTUIELI DE PERSONAL** | | **10** | | | | | |
| | I | | **3.993** | **3.993** | **0** | **0** | **0** |
| | II | | **3.993** | **1.026** | **1.114** | **852** | **1.001** |
| ***Cheltuieli salariale in bani*** | | ***10.01*** | | | | | |
| | I | | **3.907** | **3.907** | **0** | **0** | **0** |
| | II | | **3.907** | **1.004** | **1.087** | **837** | **979** |
| | | | | | | | |
| Salarii de baza | I | 10.01.01 | 3.500 | 3.500 | 0 | 0 | 0 |
| | II | | 3.500 | 900 | 947 | 766 | 887 |
| | | | | | | | |
| Sporuri pentru conditii de munca | I | 10.01.05 | 69 | 69 | 0 | 0 | 0 |
| | II | | 69 | 20 | 25 | 9 | 15 |
| | | | | | | | |
| Alte sporuri | I | 10.01.06 | 66 | 66 | 0 | 0 | 0 |
| | II | | 66 | 16 | 19 | 14 | 17 |
| | | | | | | | |
| Indemnizatii platite unor persoane din afara unitatii | I | 10.01.12 | 170 | 170 | 0 | 0 | 0 |
| | II | | 170 | 34 | 48 | 48 | 40 |
| | | | | | | | |
| Indemnizatii de delegare | I | 10.01.13 | 70 | 70 | 0 | 0 | 0 |
| | II | | 70 | 20 | 30 | 0 | 20 |
| | | | | | | | |
| Indemnizatii de hrana | I | 10.01.17 | 12 | 12 | 0 | 0 | 0 |
| | II | | 12 | 9 | 3 | 0 | 0 |
| | | | | | | | |
| Alte drepturi salariale in bani | I | 10.01.30 | 20 | 20 | 0 | 0 | 0 |
| | II | | 20 | 5 | 15 | 0 | 0 |
| ***Cheltuieli salariale in natura*** | | ***10.02*** | | | | | |
| | I | | 2 | 2 | 0 | 0 | 0 |
| | II | | 2 | 0 | 2 | 0 | 0 |
| Tichete de vacanta | | 10.02.06 | | | | | |
| | I | | 2 | 2 | 0 | 0 | 0 |

Revizia 2

| Denumire indicator | | Cod | Program 2026 | trim I | trim II | trim III | trim IV |
|---|---|---|---|---|---|---|---|
| **COD PROGRAM 541 - MANAGEMENT SI ADMINISTRATIE** | | | | | | | |
| | II | | 2 | 0 | 2 | 0 | 0 |
| ***Contributii*** | | ***10.03*** | | | | | |
| | I | | 84 | 84 | 0 | 0 | 0 |
| | II | | 84 | 22 | 25 | 15 | 22 |
| Contributii asiguratorii de munca | | 10.03.07 | | | | | |
| | I | | 84 | 84 | 0 | 0 | 0 |
| | II | | 84 | 22 | 25 | 15 | 22 |
| **BUNURI SI SERVICII** | | **20** | | | | | |
| | I | | 1.268 | 1.022 | 100 | 131 | 15 |
| | II | | 1.268 | 316 | 474 | 224 | 254 |
| ***Bunuri si servicii*** | | ***20.01*** | | | | | |
| | I | | ***637*** | ***553*** | ***65*** | ***11*** | ***8*** |
| | II | | ***637*** | ***143*** | ***253*** | ***101*** | ***140*** |
| Furnituri de birou | | 20.01.01 | | | | | |
| | I | | 7 | 2 | 3 | 2 | 0 |
| | II | | 7 | 2 | 3 | 2 | 0 |
| Materiale pentru curatenie | | 20.01.02 | | | | | |
| | I | | 6 | 1 | 5 | 0 | 0 |
| | II | | 6 | 1 | 5 | 0 | 0 |
| Încalzit, Iluminat si forta motrica | | 20.01.03 | | | | | |
| | I | | 93 | 90 | 0 | 3 | 0 |
| | II | | 93 | 40 | 35 | 10 | 8 |
| Apa, canal si salubritate | | 20.01.04 | | | | | |
| | I | | 10 | 10 | 0 | 0 | 0 |
| | II | | 10 | 3 | 3 | 2 | 2 |
| Carburanti si lubrifianti | | 20.01.05 | | | | | |
| | I | | 15 | 15 | 0 | 0 | 0 |
| | II | | 15 | 4 | 5 | 1 | 5 |
| Piese de schimb | | 20.01.06 | | | | | |
| | I | | 19 | 3 | 6 | 2 | 8 |
| | II | | 19 | 3 | 6 | 2 | 8 |
| Posta, telecomunicatii, radio, tv, internet | | 20.01.08 | | | | | |
| | I | | 13 | 13 | 0 | 0 | 0 |
| | II | | 13 | 5 | 5 | 1 | 2 |
| Materiale si prestari de servicii cu caracter functional | | 20.01.09 | | | | | |
| | I | | 209 | 209 | 0 | 0 | 0 |
| | II | | 209 | 45 | 70 | 32 | 62 |
| Alte bunuri si servicii pentru întretinere si functionare | | 20.01.30 | | | | | |
| | I | | 265 | 210 | 51 | 4 | 0 |
| | II | | 265 | 40 | 121 | 51 | 53 |
| ***Reparatii curente*** | | ***20.02*** | | | | | |
| | I | | ***8*** | ***4*** | ***4*** | ***0*** | ***0*** |
| | II | | ***8*** | ***4*** | ***4*** | ***0*** | ***0*** |
| ***Bunuri de natura obiectelor de inventar*** | | ***20.05*** | | | | | |
| | I | | ***13*** | ***5*** | ***8*** | ***0*** | ***0*** |
| | II | | ***13*** | ***3*** | ***10*** | ***0*** | ***0*** |
| Alte obiecte de inventar | | 20.05.30 | | | | | |
| | I | | 13 | 5 | 8 | 0 | 0 |
| | II | | 13 | 3 | 10 | 0 | 0 |
| ***Deplasari, detasari, transferari*** | | ***20.06*** | | | | | |
| | I | | ***42*** | ***42*** | ***0*** | ***0*** | ***0*** |
| | II | | ***42*** | ***32*** | ***10*** | ***0*** | ***0*** |
| Deplasari interne, detaşări, transferări | | 20.06.01 | | | | | |
| | I | | 2 | 2 | 0 | 0 | 0 |
| | II | | 2 | 2 | 0 | 0 | 0 |
| Deplasari în străinătate | | 20.06.02 | | | | | |
| | I | | 40 | 40 | 0 | 0 | 0 |
| | II | | 40 | 30 | 10 | 0 | 0 |
| ***Carti, publicatii si materiale documentare*** | | ***20.11*** | | | | | |
| | I | | ***5*** | ***0*** | ***0*** | ***2*** | ***3*** |
| | II | | ***5*** | ***0*** | ***0*** | ***2*** | ***3*** |
| ***Consultanta si expertiza*** | | ***20.12*** | | | | | |
| | I | | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |
| | II | | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |
| ***Pregatire profesionala*** | | ***20.13*** | | | | | |
| | I | | ***25*** | ***15*** | ***0*** | ***10*** | ***0*** |
| | II | | ***25*** | ***15*** | ***0*** | ***10*** | ***0*** |
| ***Protectia muncii*** | | ***20.14*** | | | | | |
| | I | | ***8*** | ***8*** | ***0*** | ***0*** | ***0*** |
| | II | | ***8*** | ***2*** | ***5*** | ***1*** | ***0*** |
| ***Cheltuieli judiciare şi extrajudiciare derivate din din actiuni in reprezentarea intereselor statului*** | | ***20.25*** | | | | | |
| | I | | ***72*** | ***55*** | ***17*** | ***0*** | ***0*** |

Revizia 2

| Denumire indicator | | Cod | Program 2026 | trim I | trim II | trim III | trim IV |
|---|---|---|---|---|---|---|---|
| **COD PROGRAM 541 - MANAGEMENT SI ADMINISTRATIE** | | | | | | | |
| | II | | 72 | 1 | 71 | 0 | 0 |
| ***Alte cheltuieli*** | | ***20.30*** | | | | | |
| | I | | 458 | 340 | 6 | 108 | 4 |
| | II | | 458 | 116 | 121 | 110 | 111 |
| Protocol si reprezentare | | 20.30.02 | | | | | |
| | I | | 1 | 1 | 0 | 0 | 0 |
| | II | | 1 | 1 | 0 | 0 | 0 |
| Prime de asigurare non-viata | | 20.30.03 | | | | | |
| | I | | 16 | 3 | 5 | 4 | 4 |
| | II | | 16 | 2 | 6 | 4 | 4 |
| Chirii | | 20.30.04 | | | | | |
| | I | | 439 | 335 | 0 | 104 | 0 |
| | II | | 439 | 112 | 114 | 106 | 107 |
| Alte cheltuieli cu bunuri si servicii | | 20.30.30 | | | | | |
| | I | | 2 | 1 | 1 | 0 | 0 |
| | II | | 2 | 1 | 1 | 0 | 0 |
| **2. ALTE TRANSFERURI** | | **55** | | | | | |
| | I | | 55 | 55 | 0 | 0 | 0 |
| | II | | 55 | 55 | 0 | 0 | 0 |
| ***B. Transferuri curente in strainatate (catre organizatii internationale)*** | | ***55.02*** | | | | | |
| | I | | 55 | 55 | 0 | 0 | 0 |
| | II | | 55 | 55 | 0 | 0 | 0 |
| Contributii si cotizatii la organisme internationale | | 55.02.01 | | | | | |
| | I | | 55 | 55 | 0 | 0 | 0 |
| | II | | 55 | 55 | 0 | 0 | 0 |
| **CHELTUIELI DE CAPITAL** | | **70** | | | | | |
| | I | | 212 | 47 | 110 | 54 | 1 |
| | II | | 212 | 47 | 110 | 54 | 1 |
| **ACTIVE NEFINANCIARE** | | **71** | | | | | |
| | I | | 212 | 47 | 110 | 54 | 1 |
| | II | | 212 | 47 | 110 | 54 | 1 |
| ***Active fixe*** | | ***71.01*** | | | | | |
| | I | | 212 | 47 | 110 | 54 | 1 |
| | II | | 212 | 47 | 110 | 54 | 1 |
| Masini, echipamente si mijloace de transport | | 71.01.02 | | | | | |
| | I | | 40 | 20 | 20 | 0 | 0 |
| | II | | 40 | 20 | 20 | 0 | 0 |
| Alte active fixe | | 71.01.30 | | | | | |
| | I | | 172 | 27 | 90 | 54 | 1 |
| | II | | 172 | 27 | 90 | 54 | 1 |
| ***din care, din total capitol :*** | | **51.10** | | | | | |
| | I | | 5.528 | 5.117 | 210 | 185 | 16 |
| | II | | 5.528 | 1.444 | 1.698 | 1.130 | 1.256 |
| **-Subcapitolul Autoritati executive si legislative** | | **51.10.01** | | | | | |
| | I | | 5.528 | 5.117 | 210 | 185 | 16 |
| | II | | 5.528 | 1.444 | 1.698 | 1.130 | 1.256 |
| **- Paragraf Autoritati executive** | | **51.10.01.03** | | | | | |
| | I | | 5.528 | 5.117 | 210 | 185 | 16 |
| | II | | 5.528 | 1.444 | 1.698 | 1.130 | 1.256 |